

Agency 040

Statute Law Committee

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	46.6	7,997	891	8,888
Total Maintenance Level	46.6	8,013	894	8,907
Difference		16	3	19
Percent Change from Current Biennium	0.0%	0.2%	0.3%	0.2%
Performance Changes				
State Employee Health Insurance		(30)		(30)
Subtotal		(30)		(30)
Total Proposed Budget	46.6	7,983	894	8,877
Difference		(14)	3	(11)
Percent Change from Current Biennium	0.0%	(0.2)%	0.3%	(0.1)%

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

State Employee Health Insurance

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)